



**Public Service  
of New Hampshire**

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The Northeast Utilities System

DE 12-241

July 30, 2012

Debra A. Howland  
Executive Director and Secretary  
New Hampshire Public Utilities Commission  
21 South Fruit Street, Suite 10  
Concord, NH 03301



Re: LOW INCOME ELECTRIC ASSISTANCE PROGRAM  
Budget and Sales Forecast Requirements  
Docket No. DE 12-XXX

Dear Secretary Howland:

As required in Supplemental Order of Notice dated July 18, 2007 and the Electric Assistance Procedures Manuals, attached is the Annual Ongoing Administration Budget for the Program Year October 1, 2012 to September 30, 2013 for PSNH's Electric Assistance Program (EAP). Included in this budget report is the Community Action Agencies' Program Administration budget numbers as provided to the EAP Advisory Board on July 27, 2012.

In addition, a Sales Forecast for the Program Year October 1, 2012 to September 30, 2013 is provided in accordance with the requirements of the Electric Assistance Program Utility Procedures Manual.

This report is being filed electronically with one paper copy provided to the Commission.

Very truly yours,

*Gilbert E. Gelineau, Jr.*  
Gilbert E. Gelineau, Jr.  
Manager Marketing Support

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